

STATE OF ILLINOIS)  
SS  
COUNTY OF COOK )

CERTIFICATION

I, BARBARA A. BUSCHMAN, DO HEREBY CERTIFY that I am the duly elected, qualified Clerk of the Lemont Township Board of Lemont Township, Cook County, Illinois and as such Clerk, I am the keeper of the minutes and records of the proceedings thereof and have in my custody the books and records of said Township.

I DO FURTHER CERTIFY that the attached and foregoing is a true and correct copy of that certain Ordinance entitled:

ANNUAL BUDGET AND  
APPROPRIATION ORDINANCE FOR  
LEMONT TOWNSHIP  
FOR FISCAL YEAR BEGINNING  
APRIL 1, 2018 AND ENDING MARCH 31, 2019

the same being Ordinance No. 2018-2019—01 passed and approved at a meeting of the Township Board of said township held on the 12th day of June, 2018; that at said meeting, <sup>five (5)</sup> Township Board members were present and upon motion duly made and seconded that said Ordinance do pass and upon the roll being called the vote of each Board member present on the question of the passage of said Ordinance was duly and separately taken by aye and nay and his/her name and vote recorded in the minutes of the proceedings of said Township; that it appears from such record that <sup>five (5)</sup> Board members voted aye and <sup>two (2)</sup> Board members voted nay.

I DO FURTHER CERTIFY that the original Ordinance of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand at Lemont, Cook County, Illinois, this 12<sup>th</sup> day of June, 2018.



Barbara A. Buschman  
Township Clerk

SUBSCRIBED AND SWORN TO  
before me this 12<sup>th</sup> day  
of June, 2018

  
Notary Public

**LEMONT TOWNSHIP  
ORDINANCE No. 2018-2019-01**

**TOWNSHIP  
BUDGET & APPROPRIATION ORDINANCE**

An ordinance appropriating for all town purposes for the Lemont Township, Cook County, Illinois, for the fiscal year beginning April 1, 2018 and ending March 31, 2019.

BE IT ORDAINED by the Board of Trustees of the Lemont Township, Cook County, Illinois.

SECTION 1 That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Lemont Township, be and the same are hereby appropriated for the town purposes of the Lemont Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2018 and ending March 31, 2019.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

General Fund

General Assistance Fund

Liability Tort Fund

Open Space

## GENERAL FUND

### **Revenue 2018-19**

Real Estate Taxes	\$ 912,854.00
Alba Rental	\$ 28,000.00
Warner Rental	\$ 6,000.00
Transportation Fees	\$ 18,800.00
Donations	\$ 20,000.00
CNN Rent	\$ 3,600.00
MRC-Lemont-Income	\$
BPPR Tax-Gen Fund	\$ 18,000.00
Vehicle Stickers	\$ 12,000.00
Other Income	\$ 5,000.00
<b>Total Revenue</b>	<b>\$ 1,024,254.00</b>

### **Expenses 2018-19**

Professional Services	\$ 37,500.00
Building	\$ 55,000.00
Vehicle Stickers	\$ 20,000.00
Alba Cost	\$ 95,000.00
Warner Cost	\$ 32,500.00
Emergency Services	\$ 35,000.00
Miscellaneous	\$ 5,000.00
Office Support	\$ 46,750.00
Programs	\$ 53,750.00
Salary	\$ 525,000.00
Transportation	\$ 98,000.00
Capital Improvements	\$ 75,000.00
<b>Total Expenses</b>	<b>\$ 1,078,500.00</b>

**GENERAL ASSISTANCE FUND**

**Revenue 2018-19**

Real Estate Taxes	\$ 46,469.00
<b>Total Revenue</b>	<b>\$ 46,469.00</b>

**Expenses 2018-19**

Administration	\$ 10,000.00
Home Relief	\$ 22,000.00
Prof Service	\$ 10,000.00
<b>Total Expenses</b>	<b>\$ 42,000.00</b>

**LIABILITY TORT FUND**

**Revenue 2018-19**

Liability Tort R E Taxes	\$ 15,054.00
Liability Tort Other Income	
<b>Total Revenues</b>	<b>\$ 15,054.00</b>

**Expenses 2018-19**

Supervisor Admin.	\$ 2,000.00
Liability Tort Insurance	\$ 16,000.00
Catastrophe Insurance	\$ 2,500.00

**Total Expenses**

**\$ 20,500.00**

**4. OPEN SPACE**

**Revenue 2018-19**

Real Estate Taxes	\$ -
Alba Cell Tower	\$ 35,000.00
Open Space Other Income	\$ 5,000.00
<b>Total Revenue</b>	<b>\$40,000.00</b>

**Expenses 2018-19**

Legal Fees-Open Space	\$ -
Land Maint. & Development-Open Space	\$ -
Administration Salary	\$ -
Land Maintenance	\$30,000.00
Path Maintenance	\$15,000.00
Dog Park Maintenance	\$ 5,000.00
Open Space Capital Outlay	\$10,000.00
<b>Total Expenses</b>	<b>\$60,000.00</b>

SECTION 3: That the amount appropriated for town purposes for the fiscal year April 1, 2018 and ending March 31, 2019 by fund shall be as follows:

1. GENERAL FUND	\$ 1,078,500.00
2. GENERAL ASSISTANCE FUND	42,000.00
3. LIABILITY TORT FUND	20,500.00
4. OPEN SPACE	60,000.00

**TOTAL APPROPRIATIONS: \$1,201,000.00**

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of One Million, Two Hundred and One, Thousand Dollars and 00/100 (\$1,201,000.00) for the fiscal year beginning April 1, 2018 and ending March 31, 2019.

SECTION 6: That Section 3 shall be and is a summary of annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinances shall be filed with County Clerk within 30 days after adoption.

ADOPTED this 12th day of June, 2018, pursuant to a roll call vote by the Board of Trustees of Lemont Township, Cook County, Illinois.

AYES: 5  
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NAYS: 0  
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ABSENT: 0  
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Barbara Buschner  
Town Clerk

Jeff. Rosenthal  
Supervisor