

STATE OF ILLINOIS)
SS
COUNTY OF COOK)

CERTIFICATION

I, BARBARA A. BUSCHMAN, DO HEREBY CERTIFY that I am the duly elected, qualified Clerk of the Lemont Township Board of Lemont Township, Cook County, Illinois and as such Clerk, I am the keeper of the minutes and records of the proceedings thereof and have in my custody the books and records of said Township.

I DO FURTHER CERTIFY that the attached and foregoing is a true and correct copy of that certain Ordinance entitled:

ANNUAL BUDGET AND
APPROPRIATION ORDINANCE FOR
LEMONT TOWNSHIP
FOR FISCAL YEAR BEGINNING
APRIL 1, 2020 AND ENDING MARCH 31, 2021

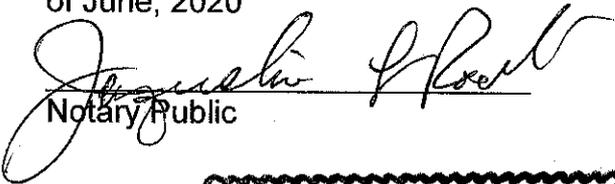
the same being Ordinance No. 2020-2021-01 passed and approved at a meeting of the Township Board of said township held on the 9th day of June, 2020; that at said meeting, ^{Four} (4) Township Board members were present and upon motion duly made and seconded that said Ordinance do pass and upon the roll being called the vote of each Board member present on the question of the passage of said Ordinance was duly and separately taken by aye and nay and his/her name and vote recorded in the minutes of the proceedings of said Township; that it appears from such record that ^{Four} (4) Board members voted aye and ^{Two} (2) Board members voted nay.

I DO FURTHER CERTIFY that the original Ordinance of which the foregoing is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand at Lemont, Cook County, Illinois, this 9th day of June, 2020.


Barbara A. Buschman
Township Clerk

SUBSCRIBED AND SWORN TO
before me this 9th day
of June, 2020


Notary Public



LEMONT TOWNSHIP

TENTATIVE ORDINANCE No. 2020-2021-01

BUDGET & APPROPRIATION ORDINANCE

An ordinance appropriating for all town purposes for the Lemont Township, Cook County, Illinois, for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

BE IT ORDAINED by the Board of Trustees of the Lemont Township, Cook County, Illinois.

SECTION 1 That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Lemont Township, be and the same are hereby appropriated for the town purposes of the Lemont Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

General Fund
General Assistance Fund
Liability Tort Fund
Open Space

GENERAL FUND

Revenue 2020-21

Real Estate Taxes	\$ 927,003.00
Alba Rental	\$ 0
Alba Security Deposits	\$ 0
Warner Rental	\$ 0
Warner Security Deposits	\$ 0
Transportation Fees & Grant	\$ 0
Donations	\$ 20,000.00
CNN Rent	\$ 3,600.00
BPPR Tax-Gen Fund	\$ 20,000.00
Vehicle Stickers	\$ 0
Insurance	\$ 22,000.00
Other Income	\$ 5,000.00
Interest	\$ 10,000.00
TOTAL REVENUE	\$ 1,007,603.00

Expenses 2020-21

Professional Services	\$ 45,000.00
Building	\$ 0
Vehicle Stickers	\$ 0
Alba Cost	\$ 85,000.00
Warner Cost	\$ 40,000.00
LEMA	\$ 40,000.00
Intergovernmental-Park Dist.	\$ 10,000.00
Miscellaneous	\$ 6,000.00
Office Support	\$ 35,000.00
Rental Refunds	\$ 3,000.00
Pace DAR Program	\$ 6,000.00
Pace Bus 7072	\$ 2,000.00
Medvan	\$ 2,000.00
Family Assistance	\$ 16,750.00
Youth Programs	\$ 22,000.00
Senior Programs	\$ 14,000.00
H.S. Utility Support	\$ 15,000.00
Counsel Service	\$ 10,000.00
MRC Expenses	\$ 0
Salary	\$ 536,222.00
Transportation Salary	\$ 36,642.00
Capital Improvements	\$ 25,000.00
TOTAL EXPENSES	\$ 949,614.00

GENERAL ASSISTANCE FUND

Revenue 2020-21

Real Estate Taxes	\$ 47,190.00
Interest	250.00
TOTAL REVENUE	\$ 47,440.00

Expenses 2020-21

Administration	\$ 3,700.00
Home Relief	\$ 22,000.00
Prof Service	\$ 10,000.00
TOTAL EXPENSES	\$ 35,700.00

LIABILITY TORT FUND

Revenue 2020-21

Liability Tort RE Taxes	\$ 15,288.00
TOTAL REVENUE	\$ 15,288.00

Expenses 2020-21

Liability Tort Insurance	\$ 16,000.00
Catastrophe Insurance	\$ 2,250.00
TOTAL EXPENSES	\$ 18,250.00

OPEN SPACE

Revenue 2020-21

Alba Cell Tower	\$ 37,566.00
Open Space Other Income	\$ 1,300.00
TOTAL REVENUE	\$ 38,866.00

Expenses 2020-21

Land Maintenance	\$ 30,000.00
Path Maintenance	\$ 15,000.00
Dog Park Maintenance	\$ 5,000.00
Open Space Capital Outlay	\$ 5,000.00
Misc.	\$ 2,000.00
TOTAL EXPENSES	\$ 57,000.00

SECTION 3: That the amount appropriated for town purposes for the fiscal year April 1, 2020 and ending March 31, 2021 by fund shall be as follows:

1. GENERAL FUND	\$ 949,614.00
2. GENERAL ASSISTANCE FUND	\$ 35,700.00
3. LIABILITY TORT FUND	\$ 18,250.00
4. OPEN SPACE	\$ 57,000.00

TOTAL APPROPRIATIONS: \$ 1,060,564.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of One Million, Sixty Thousand, Five Hundred, Sixty-Four Dollars and 00/100 (\$1,060,564.00) for the fiscal year beginning April 1, 2020 and ending March 31, 2021.

SECTION 6: That Section 3 shall be and is a summary of annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinances shall be filed with County Clerk within 30 days after adoption.

ADOPTED this 9th day of June, 2020, pursuant to a roll call vote by the Board of Trustees of Lemont Township, Cook County, Illinois.

AYES: Greg Nicklas, Trustee
Michael Shackel, Trustee
Jason Sanderson, Trustee
Steve Rosendahl, Trustee

NAYS: 0

ABSENT: Resigned - Greg Gilbertson

Barbara A. Buschner

Steve F. Rosendahl

Town Clerk

Supervisor