

LEMONT TOWNSHIP
ORDINANCE No. 2021-2022-05
SINGLE TOWNSHIP ROAD DISTRICT
BUDGET & APPROPRIATION ORDINANCE

An ordinance making appropriations to defray expenditures of the Lemont Township Road District, Cook County, Illinois for the fiscal year beginning April 1, 2021 and ending March 31, 2022.

Be it ordained by the Board of Trustees of Lemont Township Road, Cook County, Illinois

SECTION 1: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

Revenue 2021-22

18 RB/PR Real Estate Taxes \$1,191,582.00

Interest- Road & Bridge \$1,000.00

BPPR Tax-RB \$24,200.00

Other Income \$1,700.00

Culvert Fees \$600.00

Total Revenue \$ 1,219,082.00

Expenses 2021-22

R&B Building \$30,000.00

R&B Street Lighting \$30,000.00

R&B Gas & Oil \$12,500.00

R & B Insurance \$25,000.00

R & B Legal & Professional \$50,000.00

R&B Office Support \$20,000.00

Permanent Road \$625,000.00

R&B Salary & PR Labor \$250,000.00

R&B Capital Outlay \$50,000.00

R&B Equipment \$50,000.00

R&B Misc. \$5,000.00

Total Expenses \$1,147,500.00

SECTION 2: That the amount appropriated for Road District purposes for the fiscal year ending March 31, 2022 is as follows:

TOTAL APPROPRIATIONS: \$1,147,500.00

SECTION 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of One Million, One Hundred, Forty-Seven Thousand, Five Hundred Dollars and 00/100 (\$1,147,500.00) for the fiscal year April 1, 2021, ending March 31, 2022.

SECTION 4: That Section 2 shall be and is the annual Appropriation Ordinance of this Road District, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 5: A certified copy of the Amended Budget & Appropriation Ordinances shall be filed with County Clerk within 30 days after adoption.

Highway Commissioner

ADOPTED June 8, 2021 by the Lemont Township Board of Trustees, Cook County, Illinois.

AYES:

NAYS:

ABSENT:
