

POSTED

05/10/2024

**ORDINANCE No. 2024-2025-01
LEMONT TOWNSHIP**

**GENERAL FUNDS
BUDGET & APPROPRIATION ORDINANCE**

An ordinance appropriating for all township purposes for Lemont Township, Cook County, Illinois, for the fiscal year beginning April 1, 2024, and ending March 31, 2025.

BE IT ORDAINED by the Board of Trustees of Lemont Township, Cook County, Illinois.

SECTION 1 That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Lemont Township, be and the same are hereby appropriated for the township purposes of Lemont Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2024, and ending March 31, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

1. **GENERAL TOWNSHIP FUND**

BEGINNING BALANCE **\$2,831,919.39**

ANTICIPATED REVENUES

Alba Rental				\$	45,000.00
BPPR Tax-General Fund				\$	36,256.90
Cell Phone Tower Rent				\$	38,844.18
CNN Rent				\$	5,100.00
COBRA Insurance Reimbursements				\$	30,888.00
Employee Retention Credit				\$	230,855.00
Misc				\$	26,000.00
Real Estate Taxes				\$	1,012,552.00
Transportation Fees & Grant				\$	22,500.00
Total Revenue				\$	1,447,996.08

TOTAL ANTICIPATED FUNDS AVAILABLE: **\$4,279,915.47**

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BUDGETED EXPENDITURES

Alba Cost				\$ 65,000.00
Assessor Costs				\$ 50,000.00
Capital Improvements (Alba CC Addition)				\$ 1,000,000.00
Capital Improvements (Alba Parking Lot)				\$ 600,000.00
Family Assistance				\$ 11,000.00
Health Insurance				\$ 102,144.00
Human Services Utility Support				\$ 2,500.00
IGA-Park District (Fireworks Show)				\$ 10,000.00
LEMA				\$ 28,840.00
MedVan Program				\$ 8,400.00
Open Space				\$ 30,000.00
PACE D.A.R. Program				\$ 12,796.00
Professional Services				\$ 45,000.00
Salaries				\$ 550,000.00
Senior Programs				\$ 5,000.00
Sponsorship-Marketing Programs				\$ 15,000.00
TOIRMA Insurance				\$ 9,000.00
Warner Cost				\$ 55,000.00
Youth Programs				\$ 5,000.00
Total Expenses				\$ 2,604,680.00

SECTION 3: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 4: That each appropriated fund total shall be divided among several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Two Million Six Hundred and Four Thousand Six Hundred Eighty-Four Dollars (\$2,604,680) for the fiscal year beginning April 1, 2024, and ending March 31, 2025.

SECTION 5: That Section 3 shall be and is a summary of annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

POSTED

05/10/2024

**ORDINANCE No. 2024-2025-02
LEMONT TOWNSHIP**

**GENERAL ASSISTANCE
BUDGET & APPROPRIATION ORDINANCE**

An ordinance appropriating for all township purposes for Lemont Township, Cook County, Illinois, for the fiscal year beginning April 1, 2024, and ending March 31, 2025.

BE IT ORDAINED by the Board of Trustees of Lemont Township, Cook County, Illinois.

SECTION 1 That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the Lemont Township, be and the same are hereby appropriated for the township purposes of Lemont Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2024, and ending March 31, 2025.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

1. **GENERAL ASSISTANCE FUND**

BEGINNING BALANCE

\$68,703.34

ANTICIPATED REVENUES

Real Estate Taxes				\$ 38,539.00
Total Revenue				\$ 38,539.00

TOTAL ANTICIPATED FUNDS AVAILABLE:

\$107,242.34

BUDGETED EXPENDITURES

Food Relief				\$ 5,000.00
Fuel Relief				\$ 5,000.00
Office Supplies				\$ 1,100.00
Personal Incidentals				\$ 527.00
Professional Development				\$ 7,192.00
Publishing & Advertising				\$ 520.00
Shelter Relief				\$ 7,000.00
Software & Programming Costs				\$ 5,550.00
Technology & Equipment				\$ 1,650.00
Utilities Relief				\$ 5,000.00
Total Expenses				\$ 38,539.00

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SECTION 3: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.


SECTION 4: That each appropriated fund total shall be divided among several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Thirty-Eight Thousand, Five Hundred Thirty-Nine dollars (\$38,539) for the fiscal year beginning April 1, 2024 and ending March 31, 2025.

SECTION 5: That Section 4 shall be and is a summary of annual Appropriation Ordinance of this township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 6: That a certified copy of the Budget & Appropriation Ordinances shall be filed with County Clerk within 30 days after adoption.

ADOPTED this 11th day of June, 2024, pursuant to a roll call vote by the Board of Trustees of Lemont Township, Cook County, Illinois.

Elected Official	Aye	Nay
Michael Shackel		
Debra Blatzer		
Terry Lemming		
David Molitor		
Jeanette Virgilio		

 Clerk

Supervisor